



# Quarterly Trend Analysis

Company Exxon Mobil ICC May15

(XOM)

QUARTERLY DATA									LAST 12 MONTHS DATA								
PERIOD	EPS		PRE-TAX PROFIT			SALES		INCOME TAX RATE	EPS \$	PRE-TAX PROFIT		SALES MIL	INCOME TAX		% CHANGE		
	\$	% CHANGE	\$ MIL	% SALES	% CHANGE	\$ MIL	% CHANGE			\$ MIL	% SALES		\$ MIL	% RATE	EPS	PRE-TAX PROFIT	SALES
03/09								44.6						44.7			
06/09								44.6						44.6			
09/09								44.6						44.6			
12/09	1.27		10,206.00	11.4		89,841.00		40.7						43.6			
03/10	1.33		12,068.00	13.4		90,251.00		47.8						44.4			
06/10	1.60		12,706.00	13.7		92,486.00		40.5						43.4			
09/10	1.44		12,858.00	13.5		95,298.00		42.8	5.65	47,838.00	13.0	367,876.0	20,556.2	43.0			
12/10	1.84		44.315,327.00	14.6	50.2	105,186.00	17.1	39.7	6.21	52,959.00	13.8	383,221.0	22,612.8	42.7			
03/11	2.14		61.118,917.00	16.6	56.8	114,004.00	26.3	43.7	7.02	59,808.00	14.7	406,974.0	24,925.4	41.7			
06/11	2.17		36.018,619.00	14.8	46.5	125,486.00	35.7	42.6	7.60	65,721.00	14.9	439,974.0	27,744.5	42.2			
09/11	2.13		47.718,680.00	14.9	45.3	125,330.00	31.5	44.7	8.29	71,543.00	15.2	470,006.0	30,533.3	42.7	46.8	49.6	27.8
12/11	1.97		7.117,041.00	14.0	11.2	121,609.00	15.6	44.8	8.42	73,257.00	15.1	486,429.0	32,215.3	44.0	35.5	38.3	26.9
03/12	2.00		-6.417,515.00	14.1	-7.4	124,053.00	8.8	46.0	8.28	71,855.00	14.5	496,478.0	32,017.0	44.6	17.9	20.1	22.0
06/12	3.42		57.126,191.00	20.6	40.7	127,363.00	1.5	39.3	9.52	79,427.00	15.9	498,355.0	34,718.5	43.7	25.3	20.9	13.3
09/12	2.08		-2.417,320.00	15.0	-7.3	115,706.00	-7.7	44.7	9.47	78,067.00	16.0	488,731.0	34,131.9	43.7	14.3	9.1	4.0
12/12	2.19		11.317,700.00	15.4	3.9	115,173.00	-5.3	43.8	9.69	78,726.00	16.3	482,295.0	34,212.4	43.5	15.2	7.5	-0.8
03/13	2.12		5.716,038.00	14.7	-8.4	108,807.00	-12.3	40.8	9.81	77,249.00	16.5	467,049.0	32,552.5	42.1	18.5	7.5	-5.9
06/13	1.55		-54.712,768.00	12.0	-51.3	106,469.00	-16.4	46.3	7.94	63,826.00	14.3	446,155.0	28,017.7	43.9	-16.6	-19.6	-10.5
09/13	1.79		-14.014,189.00	12.6	-18.1	112,372.00	-2.9	44.5	7.65	60,695.00	13.7	442,821.0	26,610.5	43.8	-19.3	-22.3	-9.4
12/13	1.91		-12.614,716.00	13.3	-16.9	110,860.00	-3.7	43.3	7.37	57,711.00	13.2	438,508.0	25,226.9	43.7	-24.0	-26.7	-9.1
03/14	2.10		-0.715,227.00	14.3	-5.1	106,773.00	-1.9	40.2	7.36	56,900.00	13.0	436,474.0	24,795.0	43.6	-25.0	-26.3	-6.5
06/14	2.04		32.114,151.00	12.7	10.8	111,647.00	4.9	38.0	7.85	58,283.00	13.2	441,652.0	24,184.7	41.5	-1.1	-8.7	-1.0
09/14	1.89		5.613,410.00	12.5	-5.5	107,490.00	-4.3	39.8	7.95	57,504.00	13.2	436,770.0	23,186.5	40.3	4.0	-5.3	-1.4
12/14	1.55		-19.08,842.00	10.3	-39.9	86,029.00	-22.4	25.7	7.59	51,630.00	12.5	411,939.0	18,547.7	35.9	3.0	-10.5	-6.1
03/15	1.17		-44.26,635.00	9.8	-56.4	67,618.00	-36.7	25.6	6.66	43,038.00	11.5	372,784.0	13,882.4	32.3	-9.5	-24.4	-14.6
06/15								43.5						33.7			
09/15								43.5						34.6			
12/15								43.5						39.0			

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# Quarterly Trend Graph

Company Exxon Mobil ICC May15 (XOM)

