



Quarterly Trend Analysis

Company II-VI INC (HVI)

QUARTERLY DATA									LAST 12 MONTHS DATA								
PERIOD	EPS		PRE-TAX PROFIT			SALES		INCOME TAX RATE	EPS \$	PRE-TAX PROFIT		SALES MIL	INCOME TAX		% CHANGE		
	\$	% CHANGE	\$ MIL	% SALES	% CHANGE	\$ MIL	% CHANGE			\$ MIL	% SALES		\$ MIL	% RATE	EPS	PRE-TAX PROFIT	SALES
09/05								33.8						28.6			
12/05	0.17		6.84	12.7		53.83		25.4						28.2			
03/06	0.25		11.20	18.9		59.36		33.2						29.8			
06/06	0.32		11.36	17.5		64.94		16.2						27.1			
09/06	0.25		10.23	16.8		60.80		27.0	0.99	39.63	16.6	238.9	10.1	25.4			
12/06	0.32	88.2	13.45	22.7	96.6	59.21	10.0	28.3	1.14	46.23	18.9	244.3	12.1	26.2			
03/07	0.33	32.0	12.55	19.3	12.0	64.84	9.2	20.2	1.22	47.58	19.0	249.8	10.9	22.9			
06/07	0.37	15.6	14.46	20.7	27.3	69.84	7.5	22.2	1.27	50.68	19.9	254.7	12.4	24.4			
09/07	0.33	32.0	13.87	19.5	35.6	71.09	16.9	27.8	1.35	54.32	20.5	265.0	13.4	24.6	36.4	37.1	10.9
12/07	0.37	15.6	15.53	21.5	15.4	72.33	22.2	27.2	1.40	56.40	20.3	278.1	13.7	24.4	22.8	22.0	13.8
03/08	0.44	33.3	16.22	20.0	29.3	80.96	24.9	17.0	1.51	60.07	20.4	294.2	14.2	23.6	23.8	26.2	17.8
06/08	0.50	35.1	18.57	20.2	28.4	91.81	31.5	17.7	1.64	64.17	20.3	316.2	14.4	22.4	29.1	26.6	24.2
09/08	0.57	72.7	17.83	20.3	28.6	87.77	23.5	2.0	1.88	68.14	20.5	332.9	10.9	16.0	39.3	25.4	25.6
12/08	0.28	-24.3	11.16	15.0	-28.1	74.28	2.7	24.8	1.79	63.77	19.0	334.8	9.8	15.4	27.9	13.1	20.4
03/09	0.23	-47.7	8.99	14.0	-44.6	64.11	-20.8	24.0	1.58	56.55	17.8	318.0	9.7	17.1	4.6	-5.9	8.1
06/09	0.19	-62.0	9.14	13.8	-50.8	66.07	-28.0	38.0	1.27	47.12	16.1	292.2	10.5	22.2	-22.6	-26.6	-7.6
09/09	0.21	-63.2	8.40	12.8	-52.9	65.54	-25.3	25.3	0.91	37.69	14.0	270.0	10.6	28.0	-51.6	-44.7	-18.9
12/09	0.24	-14.3	9.08	13.2	-18.6	68.79	-7.4	20.6	0.87	35.61	13.5	264.5	9.6	27.0	-51.4	-44.2	-21.0
03/10	0.33	43.5	14.65	15.0	63.0	97.53	52.1	29.7	0.97	41.27	13.9	297.9	11.7	28.4	-38.6	-27.0	-6.3
06/10	0.51	168.4	21.09	18.6	130.8	113.24	71.4	23.7	1.29	53.22	15.4	345.1	13.2	24.8	1.6	12.9	18.1
09/10	0.58	176.2	24.69	20.6	194.0	120.13	83.3	25.7	1.66	69.51	17.4	399.7	17.3	24.9	82.4	84.5	48.0
12/10								24.9						26.0			
03/11								24.9						24.8			
06/11								24.9						25.1			

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Quarterly Trend Graph

Company II-VI INC (IVI)

